



Whitehorse Manor Junior School

Pupil Premium Expenditure

Period: 2019/20



Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 450 at time of census (Jan 2019)

Total number of pupils eligible for PPG as of Jan 2019 = 169 children (37.6%)

Amount of PPG received per pupil Ever 6 FSM £1,320 / CLA £2,300

Total amount of PPG received £223,080

Nature of support/expenditure for the academic year 2019/20

Activity	Purpose	Targeted Pupils	Cost
Focus support groups	To support the learning needs of groups of pupils across the curriculum (A percentage of the total class Teaching Assistant costs from the school, matched to the % of children receiving PP funding).	All	£68,182.00
EAL Support	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	All	£1,153.00
School Milk	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. children x 22p	All	£836.00
Reading Support/Lexia	Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by increasing their reading confidence as well as competence.	All	£6,096.00
Chrome books and internet support	During the school closure we gave out chrome books for children to be able to have access to learning. We also offered Wi-Fi access and IT support.	PPG/most vulnerable	£3,840.00
Reading Booster Club	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional reading sessions from a teacher, after-school.	All	£927.00
SPAG/Handwriting/Comprehension	Pupils who are working at below age-related expectations are given additional targeted sessions from a teacher to help them catch up with their peers.	All	£1,069.00
Maths Booster Club	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional maths sessions from a teacher, after-school.	Y6	£4,442.00
Literacy Booster Club	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional literacy sessions from a teacher, after-school.	Y6	£3,945.00
Additional Literacy Support	Pupils who are working at below age-related expectations are given additional literacy sessions from a teacher to help them catch up with their peers.	All	£2,821.00
Additional Numeracy Support	Pupils who are working at below age-related expectations are given additional numeracy sessions from a teacher to help them catch up with their peers.	All	£5,171.00

Learning Mentor	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	All	£773.00
Family Support Worker	To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	All	£6,180.00
Extended School –after school clubs including music tuition per system	There is a cost for the after school clubs which are run by outside providers, such as Forest club, Fencing, Dance, Football, Art and Magic. Children entitled to FSM will receive a subsidy.	All	£11,953.00
Pegasus Children's Club-breakfast and after school childcare	We encourage pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	All	£7,519.00
Forest school	The main goals of forest school in primary age children includes encouraging curiosity and exploration with all of the senses, empowering children in the natural environment, and for them to be stimulated by the outdoors and typically experience, over time, an increase in their self-belief, confidence, learning capacity, enthusiasm, communication and problem-solving.	Year 4	£450.00
School trips	We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences.	All	£912.00
PPG Co-ordinator	To ensure PPG spending and provision for individual children is monitored	School	£3,498.00
		Total expenditure for 2019-2020	£129,767.00

SUMMARY OF PUPIL PREMIUM PUPILS AND THEIR ATTAINMENT AND PROGRESS

Measuring the impact of the Pupil Premium Grant on pupil attainment and progress 2019/20

Schools closed in March 2020 due to the Coronavirus pandemic and end of Key Stage tests were cancelled. It is not possible to measure the impact of PPG quantitatively based on test results. During Lockdown the school supported PPG pupils particularly by:

- Providing Chrome books, Wi-Fi access and IT support to enable our most vulnerable PPG pupils to have access to learning;
- Providing a daily 'hot meal' food service for the duration of Lockdown and provisions to supplement the national voucher scheme;
- Providing home delivery service of meals, provisions and work for pupils in families where attending the school site was not possible;
- Regular telephone contact to support learning and mental and emotional well-being.