

Whitehorse Manor Infant School

Pupil Premium Grant

Period: 2019/20



Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 334 excluding nursery at date of census (Jan 2018)

Total number of pupils eligible for PPG as of Jan 2018 = 104 children (31.01%)

Amount of PPG received per pupil Ever 6 FSM £1,320/ Children Looked After (CLA) £2,300

Total amount of PPG received £137,280.

Total number of pupils on current academic roll is 349, this number excludes nursery children.

123 PPG children received support during this academic year.

Nature of support 2019/20

Activity	Purpose	Targeted Pupils	Cost
Focus teaching assistant support groups	To support the learning needs of groups of children across the curriculum.	All year groups	£59,712.00
Focus TA support during whole class input	Carpet (whole class teaching) time - Identified children (these can include pupils who are working at below age-related expectations) receive additional small group support with a teaching assistant to develop their attention skills to increase their confidence.	All year groups	£951.00
Additional fine motor skills support	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	Pupils from Years 1-2	£1,045.00
School Milk	Cool milk supplies a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. 22p per carton.	All year groups	£1,065.00
Maths Project	Pupils who are working at below age-related expectations are given daily 1:1 maths support from a teaching assistant to help them catch up with their peers and raise their confidence in maths.	Pupils from Year 1-2	£590.00
Reading Project	Pupils who are reading at below age related expectations or who are not read with and to at home are given daily 1:1 reading support with a teaching assistant. This accelerates their progress by increasing their reading confidence as well as competence.	Pupils from Years 1-2	£424.00
Reading Booster Resources	Pupils working at above age related expectations are given additional reading support in small groups to extend their reading. This was delivered by a teacher.	Pupils from Year 2	£218.00
'Bug Club' online reading subscription	To provide each child with an online subscription to support reading at home.	All year groups	£928.00
Phonics	Pupils who are working at below age-related expectations are given additional phonics	All year groups	£3,162.00

	sessions in small groups from a teacher to help them catch up with their peers.		
Additional writing support	Pupils who are working at below age-related expectations are given additional literacy sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£3,659.00
Additional numeracy support	Pupils who are working at below age-related expectations are given additional numeracy sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£3,169.00
Additional reading support	Pupils who are working at below age-related expectations are given additional literacy sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£2,358.00
EAL Support	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	All	£281.00
Social Skills /Lunchtime Club	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	All	£666.00
Family Support Worker	To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	All	£4,120.00
School trips	We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences.	All	£714.00
Extended School –after school clubs	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Cheerleading, Croydon Martial Arts, Art and Djembe. Children entitled to PP will receive a subsidy.	All year groups	£674.00
Pegasus Children's Club-breakfast and after school childcare	We encourage PP pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	All year groups	£2,483.00
PPG Co-ordinator	To ensure PPG spending and provision for individual children is monitored	School	£3,348.00
		Total expenditure for 2019-2020	£89,567.00

Measuring the impact of the Pupil Premium Grant on pupil attainment and progress 2019/20

Schools closed in March 2020 due to the Coronavirus pandemic and end of Key Stage tests were cancelled. It is not possible to measure the impact of PPG quantitatively based on test results. During Lockdown the school supported PPG pupils particularly by:

- Providing Wi-Fi access and IT support to enable our most vulnerable PPG pupils to have access to learning;
- Providing a daily 'hot meal' food service for the duration of Lockdown and provisions to supplement the national voucher scheme;
- Providing home delivery service of meals, provisions and work for pupils in families where attending the school site was not possible;
- Regular telephone contact to support learning and mental and emotional well-being.