



**ECCLESBOURNE
PRIMARY SCHOOL**

Ecclesbourne Primary School

Pupil Premium Expenditure

Period: 2019/20



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PRIMARY SCHOOL**

Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 393 at time of census (Jan 2018)

Total number of pupils eligible for PPG as of Jan 2018 = 150 children (38.02%)

Amount of PPG received per pupil Ever 6 FSM £1,320 / CLA £1900

Total amount of PPG received £198,000

Total number of pupils eligible for PPG on current academic roll is 158.

Nature of support/expenditure for the academic year 2019/20

Activity	Purpose	Targeted Pupils	Cost
Focus support groups	A percentage of the total class Teaching Assistant costs from the school, matched to the % of children receiving PP funding.	All	£82,512
School Milk	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust.	All	£279.00
Reading Support	Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by increasing their reading confidence as well as competence.	All	£6,485.00
Reading Project/Lexia	Pupils who are reading at below age related expectations or who are not read with and to at home are given daily 1:1 reading support with a teaching assistant. This accelerates their progress by increasing their reading confidence as well as competence.	Pupils from Years 1-5	£1,524.00
Additional fine motor skills support	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	All	£456.00
EAL	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	All	£150.00
SPAG/Handwriting/Comprehension	Pupils who are working at below age-related expectations are given additional targeted sessions from a teacher to help them catch up with their peers.	All	£893.00
Phonics	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£2,799.00
Additional Literacy Support	Pupils who are working at below age-related expectations are given additional literacy sessions from a teacher to help them catch up with their peers.	All	£8,866.00

Additional Numeracy Support	Pupils who are working at below age-related expectations are given additional numeracy sessions from a teacher to help them catch up with their peers.	All	£5,107.00
Learning Mentor	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support. To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	All	£8,780.00
Chrome books and internet support	During the school closure we gave out chrome books for children to be able to have access to learning. We also offered Wi-Fi access and IT support.	PPG/most vulnerable	£3,500.00
Extended School –after school clubs including music tuition per system	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Archery, Dance, Art and Djembe. Children entitled to FSM will receive a subsidy.	All	£3,741.00
Pegasus Children's Club-breakfast and after school childcare	We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	All	£6,828.00
School trips	We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences. Our trips have included Wetland Centre, Broadstairs, Science Museum, Kew gardens, Chessington and many more.	All	£680.00
PPG Co-ordinator	To ensure PPG spending and provision for individual children is monitored	School	£3,498.00
		Total expenditure for 2019-2020	£136,098.00

SUMMARY OF PUPIL PREMIUM PUPILS AND THEIR ATTAINMENT AND PROGRESS

Measuring the impact of the Pupil Premium Grant on pupil attainment and progress 2019/20

Schools closed in March 2020 due to the Coronavirus pandemic and end of Key Stage tests were cancelled. It is not possible to measure the impact of PPG quantitatively based on test results. During Lockdown the school supported PPG pupils particularly by:

- Providing Chrome books, Wi-Fi access and IT support to enable our most vulnerable PPG pupils to have access to learning;
- Providing a daily 'hot meal' food service for the duration of Lockdown and provisions to supplement the national voucher scheme;
- Providing home delivery service of meals, provisions and work for pupils in families where attending the school site was not possible;
- Regular telephone contact to support learning and mental and emotional well-being.