



**ECCLESBOURNE
PRIMARY SCHOOL**

Ecclesbourne Primary School

Pupil Premium Expenditure

Period: 2017/18



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Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 399 at time of census (Jan 2016)

Total number of pupils eligible for PPG as of Jan 2016 = 164 children (41.10%)

Amount of PPG received per pupil Ever 6 FSM £1,320 / CLA £1900

Total amount of PPG received £216,480

Total number of pupils eligible for PPG on current academic roll is 160.

Nature of support/expenditure for the academic year 2017/18

Activity	Purpose	Targeted Pupils	Cost
Focus support groups	A percentage of the total class Teaching Assistant costs from the school, matched to the % of children receiving PP funding.	All	£123,300
Easter booster school	SATs revision for Year 2 and Year 6 pupils, intensive four day tuition in maths and literacy.	Pupils in Year 2 and Year 6	£800.00
School Milk	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. 20 children x 22p	All	£874.00
Reading Support	Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by increasing their reading confidence as well as competence.	All	£13,238.00
Reading Project/Lexia	Pupils who are reading at below age related expectations or who are not read with and to at home are given daily 1:1 reading support with a teaching assistant. This accelerates their progress by increasing their reading confidence as well as competence.	Pupils from Years 1-5	£3,492.00
Additional fine motor skills support	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	All	£658.00
EAL	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	All	£1,979.00
SPAG/Handwriting/Comprehension	Pupils who are working at below age-related expectations are given additional targeted sessions from a teacher to help them catch up with their peers.	All	£4,186.00
Phonics	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£2,219.00

Additional Literacy Support	Pupils who are working at below age-related expectations are given additional literacy sessions from a teacher to help them catch up with their peers.	All	£12,579.00
Additional Numeracy Support	Pupils who are working at below age-related expectations are given additional numeracy sessions from a teacher to help them catch up with their peers.	All	£9,810.00
Learning Mentor	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support. To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	All	£3,816.00
Extended School –after school clubs including music tuition per system	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Archery, Dance, Art and Djembe. Children entitled to FSM will receive a subsidy.	All	£5,227.00
Pegasus Children's Club-breakfast and after school childcare	We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	All	£8,810.00
School trips	We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences. Our trips have included London Marathon.	All	£1,232.00
Residential Trips-Isle of Wight	Year 6 pupils are offered the opportunity to attend a residential trip to the Isle of Wight.	Years 6	£2,989.00
Mathletics club & lunchtime club		All	£13,860.00
PPG Co-ordinator	To ensure PPG spending and provision for individual children is monitored	School	£3,500.00
		Total expenditure for 2017-2018	£212,569

SUMMARY OF PUPIL PREMIUM PUPILS AND THEIR PROGRESS

Measuring the impact of the Pupil Premium Grant

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a consequence of the interventions.

Pupil Premium analysis 2018

Year 1 Phonics screening check- 92% of all pupils met the threshold for the PSC compared to 82% nationally. 75% of PPG pupils met the threshold. 70% of PPG pupils met the standard nationally compared with 84% of non-PPG pupils. Nationally this gap was -14%.

Year 2 Phonics screening check (cumulative)- 98% for all pupils. Nationally this was 92%. By the end of Year 2 100% of PPG pupils in the cohort had met the expected standard..

Key Stage One results

Year 2 % achieving	Reading	Writing	Maths
All pupils	78	70	76
Working at expected level or better (PPG)	78	83	83
Working at expected level or better (Non-PPG)	75	63	77
Attainment gap between PPG and non-PPG achieving expected level or better	+3	-20	+7
National attainment gap between PPG and non-PPG achieving expected level or better (2017)	-18	-20	-18

In Year 2 PPG children performed as well or better than the non-PPG children except in writing where the gap is the same as the national gap. However, PPG children performed better (63%) than the national figure for writing (53%).

KS2 PPG/ Non PPG Progress analysis

% of children achieving scaled score of 100+ or reaching the expected standard	Reading	Writing	Maths	RWM combined
School whole cohort	80	78	81	70
School PPG	80	76	82	70
School Non-PPG				
National benchmark*	77	83	81	70
National PPG				
National Non-PPG				

* The national comparator for disadvantaged pupils is against the national average for non-disadvantaged pupils.

KS2 Progress Scores

All progress measures are above floor standard.

	Reading	Writing	Maths
Progress measure (all pupils)	-0.9	-0.7	0.8
Progress measure (PPG)	-1.06	-1.75	-0.31
Floor standard	-5	-7	-5

Impact of Pupil Premium on pupil attainment and progress 2017/18

Pupil premium children performed as well as, or better than, non-pupil premium children in all areas at Key Stage Two. Non Pupil Premium children made marginally better progress than pupil premium children but all children made progress in line with other children nationally..