



**Beulah Infant and Nursery School  
Pupil Premium Grant  
Period: 2016 / 17**



**Number of pupils and Pupil Premium Grant (PPG) received**

Total number of pupils on roll **246** excluding nursery at date of census (Jan 2016)

Total number of pupils eligible for PPG as of Jan 2016 = **71** children (28.9%)

Amount of PPG received per pupil Ever 6 FSM £1,320/ Children Looked After (CLA) £1,900

**Total amount of PPG received £93,720**

**Nature of support 2016/17**

<b>Activity</b>	<b>Purpose</b>	<b>Targeted Pupils</b>	<b>Cost</b>
<b>Focus teaching assistant support groups – class based</b>	A percentage of the total class 14 teaching assistant costs from the school, matched to the % of children receiving PPG.	<b>All</b>	<b>£60,755.00</b>
<b>School Milk</b>	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children’s Food Trust. 22p per carton.	<b>All</b>	<b>£1,592.00</b>
<b>Literacy Support</b>	Short term targeted support by an experienced Teacher for Pupils to support progress in writing and comprehension of more complex text.	<b>All</b>	<b>£3,247.00</b>
<b>Maths Support</b>	Short term targeted support by an experienced Teacher for Pupils to support progress in problem solving and maths investigations.	<b>All</b>	<b>£2,846.00</b>
<b>English as an Additional Language Support</b>	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	<b>All</b>	<b>£2,539</b>
<b>Lexia</b>	Pupils who are reading at below age related expectations or who are not read with and to at home are given daily reading support with a teaching assistant. This accelerates their progress by increasing their reading confidence as well as competence.	<b>Pupils from Years 1-2</b>	<b>£1,357.00</b>
<b>Reading Booster</b>	Pupils working at above age related expectations are given additional reading support in small groups to extend their reading. This was delivered by a teacher.	<b>Pupils from Years 1-2</b>	<b>£394.00</b>
<b>Reading Support</b>	Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by	<b>All</b>	<b>£3,531.00</b>

	increasing their reading confidence as well as competence.		
<b>School Outings and Trips</b>	The school supports all children to be taken out of the urban environment to develop a different understanding of the world around them. % of children receiving Pupil Premium.	<b>All</b>	<b>£425.00</b>
<b>Phonics</b>	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	<b>All</b>	<b>£958.00</b>
<b>Additional fine motor skills support</b>	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	<b>Reception</b>	<b>£162.00</b>
<b>Response Intervention</b>	In education, response to intervention is an approach to academic intervention to provide early, systematic, and appropriately intensive assistance to children who are at risk for or already underperforming.	<b>All</b>	<b>£1,800</b>
<b>Pegasus Children's Club breakfast and after school childcare</b>	We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	<b>All</b>	<b>£3,880</b>
<b>Easter booster school</b>	Additional literacy activities including a drama workshop to support writing for those targeted to achieve level 2A/3 led by year 2 teachers.	<b>Pupils from Year 2</b>	<b>£136.00</b>
<b>Extended school activities</b>	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Cooking, Dance, Art and Djembe. Children entitled to FSM will receive a subsidy.	<b>All</b>	<b>£807.00</b>
<b>PPG Co-ordinator</b>	To ensure PPG spending and provision for individual children is monitored	<b>School</b>	<b>£3,500</b>
<b>Family Support Worker</b>	To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	<b>All</b>	<b>£3,300</b>
<b>Learning Mentor</b>	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	<b>All</b>	<b>£1,228.00</b>
		<b>Total expenditure for 2016-2017</b>	<b>£92,457</b>

## **SUMMARY OF PUPIL PREMIUM PUPILS.**

### **Measuring the impact of PPG**

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a result of the interventions.

% of pupil premium compared with non-pupil premium children who reached age related expectations at the end of year two 2017

### **% PP/non PP children at age related expectations**

<b>Age Related Expectations</b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
Year	<b>2017</b>	<b>2017</b>	<b>2017</b>
<b>PP</b>	77%	68%	68%
<b>Non-PP</b>	71%	65%	80%
<b>The difference between PP and non-PP</b>	+6%	+3%	-12%