



**Beulah Infant and Nursery School  
Pupil Premium Grant  
Period: 2015 / 16**



**Number of pupils and Pupil Premium Grant (PPG) received**

Total number of pupils on roll **256** excluding nursery at date of census (Jan 2015)

Total number of pupils eligible for PPG as of Jan 2015 = **78** children (30.5%)

Amount of PPG received per pupil Ever 6 FSM £1,320/ Children Looked After (CLA) £1,900

**Total amount of PPG received £102,960.00**

Total number of pupils eligible for PPG on current academic role is 72, but we have supported 76 due to migration = **78** children (30.5%)

**Nature of support 2015/16**

<b>Activity</b>	<b>Purpose</b>	<b>Targeted Pupils</b>	<b>Cost</b>
<b>Focus Teaching Assistant support groups – class based</b>	A percentage of the total class teaching assistant costs from the school, matched to the % of children receiving PPG. 14 Teaching Assistants.	<b>All year groups</b>	<b>£64,050.00</b>
<b>School Milk</b>	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. 22p per carton.	<b>All year groups</b>	<b>£1,672.00</b>
<b>Additional literacy Support</b>	Pupils who are working at below age-related expectations are given additional literacy sessions in small groups to help them catch up with their peers.	<b>Pupils from Years 1-2</b>	<b>£1,518.00</b>
<b>Maths Support</b>	Pupils who are working at below age-related expectations are given additional numeracy sessions in small groups to help them catch up with their peers.	<b>All year groups</b>	<b>£2,218.00</b>
<b>English as an Additional Language Support</b>	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	<b>All year groups</b>	<b>£1,644.00</b>
<b>Reading Project</b>	Pupils who are reading at below age related expectations or those that are not read with or to at home are given daily 1:1 reading support with a teaching assistant. This accelerates their progress by increasing their reading confidence as well as competence.	<b>Pupils from Years 1-2</b>	<b>£440.00</b>
<b>Reading Booster</b>	Pupils working at above age related expectations are given additional reading support in small groups to extend their reading. This was delivered by a teacher.	<b>Pupils from Year 2</b>	<b>£1,246.00</b>
<b>School Outings and Trips</b>	The school supports all children to be taken out of the urban environment to develop a different understanding of the world around them. % of children receiving Pupil Premium.	<b>All year groups</b>	<b>£221.00</b>
<b>Phonics</b>	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	<b>Pupils from Years 1-2</b>	<b>£783.00</b>
<b>Additional fine motor skills support</b>	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	<b>Reception</b>	<b>£329.00</b>
<b>Response Intervention</b>	Additional literacy and maths support providing immediate teacher intervention to reinforce learning to ensure pupils stay in line with their peers.	<b>Pupils from Year 2</b>	<b>£4,888.00</b>
<b>Pegasus Children's Club breakfast and after school childcare</b>	We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	<b>All year groups</b>	<b>£5,622</b>

<b>Easter booster school</b>	Additional literacy activities including a drama workshop targeted writing support for pupils to help them reach / exceed age related expectations in line with their peers.	<b>Pupils from Year 2</b>	<b>£137.00</b>
<b>Extended school activities</b>	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Cooking, Dance, Art and Djembe. Children entitled to FSM will receive a subsidy.	<b>All year groups</b>	<b>£765.00</b>
<b>PPG Co-ordinator</b>	To ensure PPG spending and provision for individual children is monitored	<b>School</b>	<b>£3,500</b>
<b>Family Support Worker</b>	To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	<b>All year groups</b>	<b>£10,476.00</b>
<b>Learning Mentor</b>	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	<b>All year groups</b>	<b>£654.00</b>
		<b>Total expenditure for 2015-2016</b>	<b>£100,163.00</b>

## **SUMMARY OF PUPIL PREMIUM PUPILS AND THEIR PROGRESS**

### **Measuring the impact of the Pupil Premium Grant**

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a consequence of the interventions.

### **Pupil Premium Analysis 2016**

<b>Year 2 % achieving</b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
<b>Working at expected level or better (All children)</b>	<b>71</b>	<b>66</b>	<b>70</b>
<b>Working at expected level or better (PPG)</b>	<b>67</b>	<b>63</b>	<b>67</b>
<b>Working at expected level or better (Non PPG)</b>	<b>73</b>	<b>67</b>	<b>71</b>
<b>Attainment gap between PPG and non PPG achieving expected level or better</b>	<b>-6</b>	<b>-4</b>	<b>-4</b>