



## Whitehorse Manor Junior School

### Pupil Premium Expenditure

Period: 2018/19



#### Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 421 at time of census (Jan 2017)

Total number of pupils eligible for PPG as of Jan 2017 = 153 children (36.34%)

Amount of PPG received per pupil Ever 6 FSM £1,320 / CLA £1900

**Total amount of PPG received £201,960**

#### Nature of support/expenditure for the academic year 2018/19

Activity	Purpose	Targeted Pupils	Cost
<b>Focus support groups</b>	A percentage of the total class Teaching Assistant costs from the school, matched to the % of children receiving PP funding.	<b>All</b>	<b>£107,985.00</b>
<b>Easter booster school</b>	SATs revision for Year 6 pupils, intensive four day tuition in maths and literacy.	<b>Pupils in Year 6</b>	<b>£1,196.00</b>
<b>EAL Support</b>	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	<b>All</b>	<b>£1,570.00</b>
<b>Phonics</b>	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	<b>Years 3/4</b>	<b>£145.00</b>
<b>School Milk</b>	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. children x 22p	<b>All</b>	<b>£1,379.00</b>
<b>Reading Support</b>	Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by increasing their reading confidence as well as competence.	<b>All</b>	<b>£6,081.00</b>
<b>Reading Booster Club</b>	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional literacy sessions from a teacher, after-school.	<b>Year 5/6</b>	<b>£979.00</b>
<b>SPAG/Handwriting/Comprehension</b>	Pupils who are working at below age-related expectations are given additional targeted sessions from a teacher to help them catch up with their peers.	<b>All</b>	<b>£5,327.00</b>
<b>Maths Booster Club</b>	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional maths sessions from a teacher, after-school.	<b>Y6</b>	<b>£1,236.00</b>
<b>Literacy Booster Club</b>	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional literacy sessions from a teacher, after-school.	<b>Y6</b>	<b>£4,081.00</b>
<b>Additional Literacy Support</b>	Pupils who are working at below age-related expectations are given additional literacy sessions from a teacher to help them catch up with their peers.	<b>All</b>	<b>£7,834.00</b>

<b>Additional Numeracy Support</b>	Pupils who are working at below age-related expectations are given additional numeracy sessions from a teacher to help them catch up with their peers.	<b>All</b>	<b>£14,466.00</b>
<b>Learning Mentor</b>	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	<b>All</b>	<b>£2,595.00</b>
<b>Family Support Worker</b>	To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	<b>All</b>	<b>£6,180.00</b>
<b>Extended School –after school clubs including music tuition per system</b>	There is a cost for the after school clubs which are run by outside providers, such as Forest club, Fencing, Dance, Football, Art and Magic. Children entitled to FSM will receive a subsidy.	<b>All</b>	<b>£17,501.00</b>
<b>Pegasus Children's Club-breakfast and after school childcare</b>	We encourage pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	<b>All</b>	<b>£12,930.00</b>
<b>Forest school</b>	The main goals of forest school in primary age children includes encouraging curiosity and exploration with all of the senses, empowering children in the natural environment, and for them to be stimulated by the outdoors and typically experience, over time, an increase in their self-belief, confidence, learning capacity, enthusiasm, communication and problem-solving.	<b>Year 4</b>	<b>£1,440.00</b>
<b>School trips</b>	We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences. Our trips have included London Marathon, Fry lands outdoor scout camp.	<b>All</b>	<b>£1,382.00</b>
<b>Residential Trips-Isle of Wight</b>	Year 6 pupils are offered the opportunity to attend a residential trip to the Isle of Wight.	<b>Years 6</b>	<b>£1,310.00</b>
<b>PPG Co-ordinator</b>	To ensure PPG spending and provision for individual children is monitored	<b>School</b>	<b>£3,498.00</b>
		<b>Total expenditure for 2018-2019</b>	<b>£199,115.00</b>

## SUMMARY OF PUPIL PREMIUM PUPILS AND THEIR ATTAINMENT AND PROGRESS

### Measuring the impact of the Pupil Premium Grant

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a consequence of the interventions.

<b>% of children achieving scaled score of 100+ or reaching the expected standard in 2019</b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>	<b>RWM combined</b>
<b>School whole cohort</b>	68	78	76	62
<b>School PPG</b>	67	72	67	54
<b>National benchmark (all pupils)</b>	73	79	79	65
<b>National PPG</b>	62	68	68	52

## KS2 Progress Scores

A new system for calculating progress measures is in place this year. All progress measures are above floor standard.

	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
<b>Progress measure (all pupils)</b>	-1.52	-0.75	-1.76
<b>Progress measure (PPG)</b>	TBC	TBC	TBC

### Impact of Pupil Premium on pupil attainment and progress 2018/19

- Pupils in receipt of the PPG at WHJUN attained better than pupils in receipt of PPG nationally in reading and writing
- Pupils in receipt of the PPG at WHJUN attained a combined score higher than pupils in receipt of PPG nationally
- More pupils in receipt of PPG attained a high score in reading at WHJUN than was the picture nationally
- More pupils in receipt of PPG attained a high score in writing at WHJUN than was the picture nationally