



Whitehorse Manor Junior School

Pupil Premium Expenditure

Period: 2017/18



Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 398 at time of census (Jan 2016)

Total number of pupils eligible for PPG as of Jan 2016 = 158 children (39.70%)

Amount of PPG received per pupil Ever 6 FSM £1,320 / CLA £1900

Total amount of PPG received £208,560

Total number of pupils eligible for PPG on current academic roll is 158.

Nature of support/expenditure for the academic year 2017/18

Activity	Purpose	Targeted Pupils	Cost
Focus support groups	A percentage of the total class Teaching Assistant costs from the school, matched to the % of children receiving PP funding.	All	£113,145
Easter booster school	SATs revision for Year 6 pupils, intensive four day tuition in maths and literacy.	Pupils in Year 6	£450.00
FMS	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	All	£494.00
EAL Support	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	All	£1,026
Phonics	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	Years 3/4	£183.00
School Milk	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. 20 children x 22p	All	£883.00
Reading Support	Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by increasing their reading confidence as well as competence.	All	£7,642.00
Literacy Booster Club	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional literacy sessions from a teacher, after-school.	All	£165.00
SPAG/Handwriting/Comprehension	Pupils who are working at below age-related expectations are given additional targeted sessions from a teacher to help them catch up with their peers.	All	£2,269
Maths Booster Club	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional maths sessions from a teacher, after-school.	All	£1,401
Additional Literacy Support	Pupils who are working at below age-related expectations are given additional literacy sessions from a teacher to help them catch up with their peers.	All	£11,064

Additional Numeracy Support	Pupils who are working at below age-related expectations are given additional numeracy sessions from a teacher to help them catch up with their peers.	All	£13,354
Learning Mentor	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	All	£2,846
Family Support Worker	To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	All	£6,180
Extended School –after school clubs	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Archery, Dance, Art and Djembe. Children entitled to FSM will receive a subsidy.	All	£1,062
Pegasus Children's Club-breakfast and after school childcare	We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	All	£7,384
School trips	We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences. Our trips have included London Marathon.	All	£1,459
Instrumental music tuition	PPG children identified as being G&T have instrumental lessons in piano or guitar to further enrich their educational experience.	Year 5	£8,922
Residential Trips-Isle of Wight	Year 6 pupils are offered the opportunity to attend a residential trip to the Isle of Wight.	Years 6	£1,100
PPG Co-ordinator	To ensure PPG spending and provision for individual children is monitored	School	£3,500
		Total expenditure for 2017-2018	£184,529

SUMMARY OF PUPIL PREMIUM PUPILS AND THEIR ATTAINMENT AND PROGRESS

Measuring the impact of the Pupil Premium Grant

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a consequence of the interventions. At KS2 a new assessment framework was in place and comparisons with previous years cannot be made.

% of children achieving scaled score of 100+ or reaching the expected standard	Reading	Writing	Maths
School whole cohort	77	80	82
School PPG	61	64	68
School Non-PPG			
National benchmark	75	78	76
National PPG			
National Non-PPG			

KS2 Progress Scores

A new system for calculating progress measures is in place this year. All progress measures are above floor standard.

	Reading	Writing	Maths
Progress measure (all pupils)	-1.0	-1.8	-0.1
Progress measure (PPG)	-2.6	-3.7	-2.7
Floor standard	-5	-7	-5

Impact of Pupil Premium on pupil attainment and progress 2017/18

- The attainment gaps between children in receipt of the PPG in the school and children receiving PPG nationally have narrowed compared to data for the academic year 2016-17
- Children in receipt of the PPG made better progress in writing and mathematics than all pupils