



Whitehorse Manor Junior School

Pupil Premium Expenditure

Period: 2016/17



Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 373 at time of census (Jan 2015)

Total number of pupils eligible for PPG as of Jan 2015 = 144 children (38.60%)

Amount of PPG received per pupil Ever 6 FSM £1,320 / CLA £1900

Total amount of PPG received £190,080

Total number of pupils eligible for PPG on current academic roll is 157, *13 extra children we have supported.

Nature of support/expenditure for the academic year 2016/17

| Activity | Purpose | Targeted Pupils | Cost |
|------------------------------------|--|-------------------------|-----------------|
| Focus support groups | A percentage of the total class Teaching Assistant costs from the school, matched to the % of children receiving PP funding. | All | £110,010 |
| Easter booster school | SATs revision for Year 6 pupils, intensive four day tuition in maths and literacy. | Pupils in Year 6 | £450.00 |
| FMS | Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting. | All | £126.00 |
| EAL Support | English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds. | All | £2,806 |
| Phonics | Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers. | Years 3/4 | £813.00 |
| School Milk | Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. 20 children x 22p | All | £1,191 |
| Reading Support | Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by increasing their reading confidence as well as competence. | All | £5,244 |
| Literacy Booster Club | Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional maths sessions from a teacher, after-school. | All | £693.00 |
| Maths Booster Club | Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional maths sessions from a teacher, after-school. | All | £2,639 |
| Additional Literacy Support | Pupils who are working at below age-related expectations are given additional literacy sessions from a teacher to help them catch up with their peers. | All | £16,722 |
| Additional Numeracy Support | Pupils who are working at below age-related expectations are given additional numeracy sessions from a teacher to help them catch up with their peers. | All | £15,985 |
| Learning Mentor | Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support. | All | £3,466 |

| | | | |
|---|---|--|-----------------|
| Family Support Worker | To work with our families most in need, building relationships, sign-posting support networks and supporting family life. | All | £6,180 |
| Extended School –after school clubs | There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Archery, Dance, Art and Djembe. Children entitled to FSM will receive a subsidy. | All | £2,870 |
| Pegasus Children’s Club-breakfast and after school childcare | We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need. | All | £7,249 |
| School trips | We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences. Our trips have included London Marathon. | All | £1,174 |
| Instrumental music tuition | PPG children identified as being G&T have instrumental lessons in piano or guitar to further enrich their educational experience. | Year 5 | £4,701 |
| Residential Trips-Isle of Wight | Year 6 pupils are offered the opportunity to attend a residential trip to the Isle of Wight. | Years 6 | £505.00 |
| PPG Co-ordinator | To ensure PPG spending and provision for individual children is monitored | School | £3,500 |
| | | Total expenditure for 2016-2017 | £186,324 |

SUMMARY OF PUPIL PREMIUM PUPILS AND THEIR ATTAINMENT AND PROGRESS

Measuring the impact of the Pupil Premium Grant

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils’ self-confidence has developed as a consequence of the interventions. At KS2 a new assessment framework was in place and comparisons with previous years cannot be made.

| % of children achieving scaled score of 100+ or reaching the expected standard | Reading | Writing | Maths |
|---|----------------|----------------|--------------|
| School whole cohort | 68 | 81 | 73 |
| School PPG | 64 | 78 | 67 |
| School Non-PPG | | | |
| National benchmark | 77 | 81 | 80 |
| National PPG | | | |
| National Non-PPG | | | |

KS2 Progress Scores

A new system for calculating progress measures is in place this year. All progress measures are above floor standard.

| | Reading | Writing | Maths |
|--------------------------------------|----------------|----------------|--------------|
| Progress measure (all pupils) | -2.7 | -0.4 | -2.1 |
| Progress measure (PPG) | -3.1 | -0.2 | -1.8 |
| Floor standard | -5 | -7 | -5 |

Impact of Pupil Premium on pupil attainment and progress 2016/17

- The attainment gaps between children in receipt of the PPG in the school and children receiving PPG nationally have narrowed compared to data for the academic year 2015-16
- Children in receipt of the PPG made better progress in writing and mathematics than all pupils