

**Whitehorse Manor Infant School
Pupil Premium Grant**



Period: 2018/19



Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 338 excluding nursery at date of census (Jan 2017)

Total number of pupils eligible for PPG as of Jan 2017 = 88 children (26.04%)

Amount of PPG received per pupil Ever 6 FSM £1,320/ Children Looked After (CLA) £1,900

Total amount of PPG received £116,160

Total number of pupils on current academic roll is 342, this number excludes nursery children.

Nature of support 2018/19

Activity	Purpose	Targeted Pupils	Cost
Focus teaching assistant support groups	To support the learning needs of groups of pupils across the curriculum. (A percentage of the total class teaching assistant costs from the school, matched to the % of children receiving PPG. 17 teaching assistants)	All year groups	£74,994.00
Easter booster school literacy	Additional literacy activities including a drama workshop to support writing for children targeted to achieve greater depth led by year 2 teachers.	Pupils from Year 2	£900.00
Focus TA support during whole class input	Carpet (whole class teaching) time - Identified children (these can include pupils who are working at below age-related expectations) receive additional small group support with a teaching assistant to develop their attention skills to increase their confidence.	All year groups	£1,729.00
Additional fine motor skills support	Identified children receive additional small group support with a teaching assistant to develop their fine motor skills to help improve their handwriting.	Pupils from Years 1-2	£814.00
School Milk	We supply a daily 189ml portion of fresh semi-skimmed milk to children who are eligible for PPG.	All year groups	£2,257.00
Maths Project	Pupils who are working at below age-related expectations are given daily 1:1 maths support from a teaching assistant to help	Pupils from Year 1-2	£4,348.00

	them catch up with their peers and raise their confidence in maths.		
Reading Project	Pupils who are reading at below age related expectations or who are not read with and to at home are given daily 1:1 reading support with a teaching assistant. This accelerates their progress by increasing their reading confidence as well as competence.	Pupils from Years 1-2	£1,849.00
Reading Booster Resources	Pupils working at above age related expectations are given additional reading support in small groups to extend their reading. This was delivered by a teacher.	Pupils from Year 2	£961.00
'Bug Club' online reading subscription	To provide each child with an online subscription to support reading at home.	All year groups	£928.00
Phonics	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£3,273.00
Additional writing support	Pupils who are working at below age-related expectations are given additional writing sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£3,997.00
Additional numeracy support	Pupils who are working at below age-related expectations are given additional numeracy sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£3,209.00
Additional reading support	Pupils who are working at below age-related expectations are given additional reading sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£1,822.00
EAL Support	Pupils in the early stages of learning English receive additional support from a teaching assistant to access the curriculum e.g. pre-teaching of key vocabulary and concepts	All	£154.00
Social Skills /Lunchtime Club	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	All	£1,067.00
Family Support Worker	To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	All	£6,180.00
School trips	We further subsidise the cost of school trips to enable all pupils the opportunity to engage in these experiences.	All	£812.00
Extended School –after school clubs	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Cheerleading, Croydon Martial Arts, Art and Djembe. Children entitled to PP receive a subsidy.	All year groups	£1,008.00

Pegasus Children's Club-breakfast and after school childcare	We encourage PP pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	All year groups	£1,419.00
PPG Co-ordinator	To ensure PPG spending and provision for individual children is monitored	School	£3,348.00
		Total expenditure for 2018-2019	£115,069.00

SUMMARY OF PUPIL PREMIUM PUPILS

Measuring the impact of PPG

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a result of the interventions.

Pupil Premium analysis 2019

Year 1 Phonics Screening Check (PSC)- 88% of all pupils met the threshold for the PSC compared to 82% nationally. 81% of PPG pupils met the threshold. 91% of non-PPG met the threshold. The percentage gap between those who met the threshold for the PSC is less than the national gap.

Year 2 Phonics Screening Check (cumulative)

By the end of year two, 91% of the cohort had met the PSC threshold, which matches national outcomes. By the end of year two, 75% of PPG pupils met the threshold for the PSC compared with 85% nationally. Of the PPG group who did not pass the check, 75% are SEND.

Key Stage One results

Year 2 % achieving	Reading	Writing	Maths
All pupils	75	67	78
Working at expected level or better (PPG)	63	56	66
Working at expected level or better (Non-PPG)	81	71	83
Attainment gap between PPG and non-PPG achieving expected level or better	-18	-15	-17
National attainment gap between PPG and non-PPG achieving expected level or better	-16	-18	-17