

Whitehorse Manor Infant School

Pupil Premium Grant

Period: 2017/18



Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 348 excluding nursery at date of census (Jan 2017)

Total number of pupils eligible for PPG as of Jan 2016 = 75 children (21.55%)

Amount of PPG received per pupil Ever 6 FSM £1,320/ Children Looked After (CLA) £1,900

Total amount of PPG received £99,000

Total number of pupils on current academic roll is 336, this number excludes nursery children.

Total number of pupils eligible for PPG on current academic roll is 108, so have supported more children due to migration so therefore have spent more funding.

Nature of support 2017/18

Activity	Purpose	Targeted Pupils	Cost
Focus teaching assistant support groups	A percentage of the total class teaching assistant costs from the school, matched to the % of children receiving PPG. 17 Teaching Assistants.	All year groups	£58,185
Easter booster school literacy	Additional literacy activities including a drama workshop to support writing for children targeted to achieve greater depth led by year 2 teachers.	Pupils from Year 2	£650
Focus TA support during whole class input	Carpet (whole class teaching) time - Identified children (these can include pupils who are working at below age-related expectations) receive additional small group support with a teaching assistant to develop their attention skills to increase their confidence.	All year groups	£902
Additional fine motor skills support	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	Pupils from Years 1-2	£1,037
School Milk	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. 22p per carton.	All year groups	£855
Maths Project	Pupils who are working at below age-related expectations are given daily 1:1 maths support from a teaching assistant to help them catch up with their peers and raise their confidence in maths.	Pupils from Year 1-2	£8,158
Reading Project	Pupils who are reading at below age related expectations or who are not read with and to at home are given daily 1:1 reading support with a teaching assistant. This accelerates their progress by increasing their reading confidence as well as competence.	Pupils from Years 1-2	£5,436

Reading Booster	Pupils working at above age related expectations are given additional reading support in small groups to extend their reading. This was delivered by a teacher.	Pupils from Year 2	£1,148
'Bug Club' online reading subscription	To provide each child with an online subscription to support reading at home.	All year groups	£1,245
Phonics	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£2,479
Additional literacy support	Pupils who are working at below age-related expectations are given additional literacy sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£4,642
Additional numeracy support	Pupils who are working at below age-related expectations are given additional numeracy sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£4,612
Additional reading support	Pupils who are working at below age-related expectations are given additional literacy sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£3,595
EAL Support	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	All	£288
Learning Mentor	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	All	£1,579
Family Support Worker	To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	All	£6,180
School trips	We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences. Our trips have included London Marathon.	All	£966
Extended School –after school clubs	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Cheerleading, Croydon Martial Arts, Art and Djembe. Children entitled to PP will receive a subsidy.	All year groups	£627
Pegasus Children's Club-breakfast and after school childcare	We encourage PP pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	All year groups	£4,613
PPG Co-ordinator	To ensure PPG spending and provision for individual children is monitored	School	£3,500
		Total expenditure for 2017-2018	£110,697

SUMMARY OF PUPIL PREMIUM PUPILS

Measuring the impact of PPG

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a result of the interventions.

Pupil Premium analysis 2018

Year 1 Phonics screening check- 89% of all pupils met the threshold for the PSC compared to 82% nationally. 77% of PPG pupils met the threshold. 94% of non-PPG met the threshold. The

percentage gap between those who met the threshold for the PSC is 17% when comparing PPG and non-PPG pupils. The national gap is 13%.

Year 2 Phonics screening check (cumulative)- 95% for all pupils. Nationally this was 92%. Cum 88% of PPG pupils met the threshold for the PSC compared with 97% for non-PPG pupils. The percentage gap between those who met the threshold for the PSC is 9% when comparing PPG and non-PPG pupils.

Key Stage One results

Year 2 % achieving	Reading	Writing	Maths
All pupils	81	71	79
Working at expected level or better (PPG)	74	54	69
Working at expected level or better (Non-PPG)	84	79	84
Attainment gap between PPG and non-PPG achieving expected level or better	-10	-25	-15
National attainment gap between PPG and non-PPG achieving expected level or better	-16	-18	-17