



**ECCLESBOURNE  
PRIMARY SCHOOL**

**Ecclesbourne Primary School**

**Pupil Premium Expenditure**

**Period: 2018/19**



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**Number of pupils and Pupil Premium Grant (PPG) received**

Total number of pupils on roll 397 at time of census (Jan 2017)

Total number of pupils eligible for PPG as of Jan 2017 = 160 children (40.35%)

Amount of PPG received per pupil Ever 6 FSM £1,320 / CLA £1900

**Total amount of PPG received £211,200**

Total number of pupils eligible for PPG on current academic roll is 156.

**Nature of support/expenditure for the academic year 2018/19**

<b>Activity</b>	<b>Purpose</b>	<b>Targeted Pupils</b>	<b>Cost</b>
<b>Focus support groups</b>	A percentage of the total class Teaching Assistant costs from the school, matched to the % of children receiving PP funding.	<b>All</b>	<b>£123,471.00</b>
<b>Easter booster school</b>	SATs revision for Year 2 and Year 6 pupils, intensive four day tuition in maths and literacy.	<b>Pupils in Year 2 and Year 6</b>	<b>£600.00</b>
<b>School Milk</b>	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust.	<b>All</b>	<b>£2,942.00</b>
<b>Reading Support</b>	Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by increasing their reading confidence as well as competence.	<b>All</b>	<b>£9,102.00</b>
<b>Reading Project/Lexia</b>	Pupils who are reading at below age related expectations or who are not read with and to at home are given daily 1:1 reading support with a teaching assistant. This accelerates their progress by increasing their reading confidence as well as competence.	<b>Pupils from Years 1-5</b>	<b>£1,138.00</b>
<b>Additional fine motor skills support</b>	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	<b>All</b>	<b>£437.00</b>
<b>EAL</b>	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	<b>All</b>	<b>£866.00</b>
<b>SPAG/Handwriting/Comprehension</b>	Pupils who are working at below age-related expectations are given additional targeted sessions from a teacher to help them catch up with their peers.	<b>All</b>	<b>£1,076.00</b>
<b>Phonics</b>	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	<b>All year groups</b>	<b>£3,320.00</b>
<b>Additional Literacy Support</b>	Pupils who are working at below age-related expectations are given additional	<b>All</b>	<b>£9,898.00</b>

	literacy sessions from a teacher to help them catch up with their peers.		
<b>Additional Numeracy Support</b>	Pupils who are working at below age-related expectations are given additional numeracy sessions from a teacher to help them catch up with their peers.	<b>All</b>	<b>£10,964.00</b>
<b>Learning Mentor</b>	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support. To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	<b>All</b>	<b>£7,860.00</b>
<b>Extended School –after school clubs including music tuition per system</b>	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Archery, Dance, Art and Djembe. Children entitled to FSM will receive a subsidy.	<b>All</b>	<b>£5,947.00</b>
<b>Pegasus Children's Club-breakfast and after school childcare</b>	We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	<b>All</b>	<b>£21,616.00</b>
<b>Includes salary to support Athletics in breakfast club</b>			
<b>School trips</b>	We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences. Our trips have included Wetland Centre, Broadstairs, Science Museum, Kew gardens, Chessington and many more.	<b>All</b>	<b>£1,051.00</b>
<b>Residential Trips-Isle of Wight</b>	Year 6 pupils are offered the opportunity to attend a residential trip to the Isle of Wight.	<b>Years 6</b>	<b>£1,125.00</b>
<b>PPG Co-ordinator</b>	To ensure PPG spending and provision for individual children is monitored	<b>School</b>	<b>£3,498.00</b>
		<b>Total expenditure for 2018-2019</b>	<b>£204,911.00</b>

## SUMMARY OF PUPIL PREMIUM PUPILS AND THEIR PROGRESS

### Measuring the impact of the Pupil Premium Grant

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a consequence of the interventions.

### Pupil Premium analysis 2019

**Year 1 Phonics screening check-** 88% of all pupils met the threshold for the PSC compared to 82% nationally. 90% of PPG at Ecclesbourne pupils met the threshold (from a cohort of 20). Compared with 71% nationally.

### Key Stage One results

Year 2 % achieving	Reading	Writing	Maths
All pupils	76	74	76
Working at expected level or better (PPG)	59	59	53
Working at expected level or better (Non SEN +PPG)	83	75	75
Working at expected level or better (Non PPG)	83	81	85
Attainment gap between PPG and non-PPG (excl.	0	-6	-10

SEN) achieving expected level or better			
National attainment gap between PPG and non-PPG achieving expected level or better (2017)	-16	-18	-16

In Year 2, PPG children (discounting 5 SEN children) performed less well than non PPG children except in Reading where performance was the same. The largest gap was in maths (10%). Nationally the gap in maths was -16%.

### KS2 PPG/ Non PPG Progress analysis

% of children achieving scaled score of 100+ or reaching the expected standard	Reading	Writing	Maths	RWM combined
School whole cohort	73	82	89	71
School PPG	69	85	92	69
School Non-PPG	77	80	87	73
National benchmark*				
National PPG	63	68	68	52
National Non-PPG				

\* The national comparator for disadvantaged pupils is against the national average for non-disadvantaged pupils.

### KS2 Progress Scores

	Reading	Writing	Maths
Progress measure (all pupils)	-1.5	0.1	0.8
Progress measure (PPG)	-0.5	-0.1	1.6

### Impact of Pupil Premium on pupil attainment and progress 2019-20

Pupil premium children performed as well as, or better than, non-pupil premium children in all areas at Key Stage Two except in Reading where there was a -8% gap. However, PPG children outperformed PPG children nationally. Pupil Premium children made marginally better progress than all children in reading and maths and progress was similar in writing. Progress was in line with children nationally.