



**Beulah Infant and Nursery School
Pupil Premium Grant
Period: 2018 / 19**



Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll **203** excluding nursery at date of census (Jan 2018)

Total number of pupils eligible for PPG as of Jan 2018 = **55** children (27.09%)

Amount of PPG received per pupil Ever 6 FSM £1,320/ Children Looked After (CLA) £1,900

Total amount of PPG received £72,600

Total number of pupils on the current academic roll is 178, this number excludes nursery children.

Total number of pupils eligible for PPG on current academic roll is 71, therefore, we have supported more children due to migration and as a result, we have spent more funding.

Nature of support 2018/19

Activity	Purpose	Targeted Pupils	Cost
Focus teaching assistant support groups – class based	A percentage of the total class 12 teaching assistant costs from the school, matched to the % of children receiving PPG.	All	£52,014.00
School Milk	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children’s Food Trust. 22p per carton.	All	£2,026.00
Literacy Support	Short term targeted support by an experienced Teacher for Pupils to support progress in writing and comprehension of more complex text.	All	£7,419.00
Maths Support	Short term targeted support by an experienced Teacher for Pupils to support progress in problem solving and maths investigations.	All	£6,051.00
English as an Additional Language Support	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	All	£2,567.00
Reading Booster	Pupils working at above age related expectations are given additional reading support in small groups to extend their reading. A teacher delivered this intervention.	All	£289.00
Reading Support	Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by increasing their reading confidence as well as competence.	All	£3,369.00
School Outings and Trips	The school supports all children to be taken out of the urban environment to develop a different understanding of the world around them. % of children receiving Pupil Premium.	All	£470.00
Phonics	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	All	£743.00
Additional fine motor skills support & handwriting	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	All	£1,382.00
Pegasus Children’s Club breakfast and after school childcare	We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	All	£526.00

Extended school activities	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Cooking, Dance, Art and Ukulele. Children entitled to FSM will receive a subsidy.	All	£1,610.00
PPG Co-ordinator	To ensure PPG spending and provision for individual children is monitored.	School	£3,500
Learning Mentor	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	All	£1,786.00
		Total expenditure for 2018-2019	£83,752.00

SUMMARY OF PUPIL PREMIUM PUPILS

Measuring the impact of PPG

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a result of the interventions.

Pupil Premium analysis 2019

Year 1 Phonics screening check- 90% of all pupils met the threshold for the PSC compared to 81% nationally in 2018 (2019 data not yet available).

87% of Beulah PPG pupils met the threshold. Compared with 92% of our non-PPG pupils. The percentage of Beulah PPG pupils passing the PSC is comparable to our non-PPG pupils - **5%** gap.

In 2018, 68% of PPG pupils met the standard nationally compared with 84% of non-PPG pupils. Nationally this gap was 16% (2019 data not yet available).

Year 2 Phonics screening check (cumulative)- 98% for all pupils. Nationally in 2018 this was 92%. 100% of PPG pupils passed the PSC compared with 96% for non-PPG pupils. Still awaiting national data for comparison purposes.

Key Stage One results

Year 2 % achieving	Reading	Writing	Maths
Beulah - All pupils (National - all Pupils 2018)	83% (75%)	76% (70%)	85% (76%)
Beulah PPG pupils at expected level or better (National PPG pupils 2018)	89% (60%)	82% (53%)	93% (61%)
Beulah Non-PPG at expected level or better (National Non-PPG pupils 2018)	77% (78%)	71% (73%)	77% (79%)
Beulah attainment gap between PPG and non-PPG achieving expected level or better	+12%	+11%	+15%
National attainment gap between PPG and non- PPG achieving expected level or better (2018)	18%	20%	18%

Our PPG pupils have outperformed our non- PPG pupils in both the KS1 SATs and in the year two cumulative PSC. In year one, the percentage of our PPG children passing the PSC is comparable to our non-PPG and higher than the 2018 national.

