



**Beulah Infant and Nursery School  
Pupil Premium Grant  
Period: 2017 / 18**



**Number of pupils and Pupil Premium Grant (PPG) received**

Total number of pupils on roll **224** excluding nursery at date of census (Jan 2017)

Total number of pupils eligible for PPG as of Jan 2016 = **58** children (25.89%)

Amount of PPG received per pupil Ever 6 FSM £1,320/ Children Looked After (CLA) £1,900

**Total amount of PPG received £76,560**

Total number of pupils on current academic roll is 203, this number excludes nursery children.

Total number of pupils eligible for PPG on current academic roll is 71, so have supported more children due to migration so therefore have spent more funding.

**Nature of support 2017/18**

Activity	Purpose	Targeted Pupils	Cost
<b>Focus teaching assistant support groups – class based</b>	A percentage of the total class 14 teaching assistant costs from the school, matched to the % of children receiving PPG.	<b>All</b>	<b>£58,251.00</b>
<b>School Milk</b>	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. 22p per carton.	<b>All</b>	<b>£1,485.00</b>
<b>Literacy Support</b>	Short term targeted support with an experienced teacher for pupils supporting progress in writing and comprehension of more complex text.	<b>All</b>	<b>£2,241.00</b>
<b>Maths Support</b>	Short term targeted support with an experienced teacher for pupils to support progress in problem solving and maths investigations.	<b>All</b>	<b>£5,230.00</b>
<b>English as an Additional Language Support</b>	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	<b>All</b>	<b>£2,807.00</b>
<b>Reading Booster</b>	Pupils working at above age related expectations are given additional reading support in small groups to develop their reading. This was delivered by a teacher.	<b>Pupils from Years 1-2</b>	<b>£1,553.00</b>
<b>Focus TA support during whole class input</b>	Carpet (whole class teaching) time - identified children (these can include pupils who are working at below age-related expectations) receive additional small group support with a teaching assistant to develop their attention skills and increase their confidence.	<b>All year groups</b>	<b>£480.00</b>
<b>Reading Support</b>	Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by increasing their reading confidence as well as competence.	<b>All</b>	<b>£2573.00</b>
<b>School Outings and Trips</b>	The school supports all children to be taken out of the urban environment to develop a different understanding of the world around them. % of children receiving Pupil Premium.	<b>All</b>	<b>£398.00</b>
<b>Phonics</b>	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	<b>All</b>	<b>£751.00</b>
<b>Additional fine motor skills support</b>	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	<b>Reception</b>	<b>£472.00</b>
<b>Pegasus Children's Club breakfast and after school childcare</b>	We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise		

	the after school childcare to help children to socialise and gain confidence with their peers and help families in times of need.	<b>All</b>	<b>£260.00</b>
<b>Easter booster school</b>	Additional literacy activities including a drama workshop to support writing for those targeted to achieve level 2A/3 led by year 2 teachers.	<b>Pupils from Year 2</b>	<b>£350.00</b>
<b>Extended school activities</b>	There is a cost for the after school clubs which outside providers, such as Multi-Sports, Cooking, Dance, Art and Djembe. Children entitled to FSM will receive a subsidy.	<b>All</b>	<b>£1,104.00</b>
<b>PPG Co-ordinator</b>	To ensure PPG spending and provision for individual children is monitored	<b>School</b>	<b>£3,500</b>
<b>Learning Mentor</b>	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	<b>All</b>	<b>£408.00</b>
		<b>Total expenditure for 2017-2018</b>	<b>£81,863.00</b>

## SUMMARY OF PUPIL PREMIUM PUPILS

### Measuring the impact of PPG

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a result of the interventions.

### Pupil Premium analysis 2018

**Year 1 Phonics screening check-** 95% of all pupils met the threshold for the PSC compared to 84% nationally.

100% of Beulah PPG pupils met the threshold compared with 93% of our non-PPG pupils. Beulah PPG pupils outperformed our non-PPG with a positive gap of **+7%**.

Nationally 70% of PPG pupils met the standard compared with 84% of non-PPG pupils. Nationally the gap between PPG and non-PPG was 14%.

**Year 2 Phonics screening check (cumulative)** 97% for all pupils. Nationally this was 92%. 95% PPG pupils passed the PSC compared with 98% for non-PPG pupils. Nationally 84% PPG pupils passed the PSC compared with 93% for non-PPG pupils. Nationally the gap was 9%

### Key Stage One results

Year 2 % achieving	Reading	Writing	Maths
Beulah - All pupils <b>(National - all Pupils)</b>	77% <b>(75%)</b>	75% <b>(70%)</b>	79% <b>(76%)</b>
Beulah PPG pupils at expected level or better <b>(National PPG pupils)</b>	80% <b>(60%)</b>	70% <b>(53%)</b>	80% <b>(61%)</b>
Beulah Non-PPG at expected level or better <b>(National Non-PPG pupils)</b>	75% <b>(78%)</b>	77% <b>(73%)</b>	79% <b>(79%)</b>
Beulah attainment gap between PPG and non-PPG achieving expected level or better	<b>+5%</b>	7%	<b>+1%</b>
National attainment gap between PPG and non- PPG achieving expected level or better (2018)	18%	20%	18%

