



## Whitehorse Manor Junior School

### Pupil Premium Expenditure

Period: 2015/16



#### Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 325 at time of census (Jan 2015)

Total number of pupils eligible for PPG as of Jan 2015 = 115 children (35.38%)

Amount of PPG received per pupil Ever 6 FSM £1,320 / CLA £1900

#### Total amount of PPG received £151,800

Total number of pupils eligible for PPG on current academic roll is 147, \*32 extra children, 369 on roll.

#### Nature of support/expenditure for the academic year 2015/16

Activity	Purpose	Targeted Pupils	Cost
<b>Focus support groups</b>	A percentage of the total class Teaching Assistant costs from the school, matched to the % of children receiving PP funding.	<b>All</b>	<b>£74,298.00</b>
<b>Easter booster school</b>	SATs revision for Year 6 pupils, intensive four day tuition in maths and literacy.	<b>Pupils in Year 6</b>	<b>£450.00</b>
<b>GPS</b>	New resources to prepare pupils for new GPS assessment; small group teaching of grammar	<b>All</b>	<b>£2,990.00</b>
<b>FMS</b>	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	<b>All</b>	<b>£556.00</b>
<b>EAL Support</b>	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	<b>All</b>	<b>£3,075.00</b>
<b>Phonics</b>	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	<b>Years 3/4</b>	<b>£642.00</b>
<b>School Milk</b>	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. 20 children x 22p	<b>All</b>	<b>£1,469.00</b>
<b>Reading Support</b>	Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by increasing their reading confidence as well as competence.	<b>All</b>	<b>£4,124.00</b>
<b>Literacy Booster Club</b>	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional maths sessions from a teacher, after-school.	<b>All</b>	<b>£511.00</b>
<b>Maths Booster Club</b>	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional maths sessions from a teacher, after-school.	<b>All</b>	<b>£1,031.00</b>
<b>Additional Literacy Support</b>	Pupils who are working at below age-related expectations are given additional literacy sessions from a teacher to help them catch up with their peers.	<b>All</b>	<b>£16,445.00</b>

<b>Additional Numeracy Support</b>	Pupils who are working at below age-related expectations are given additional numeracy sessions from a teacher to help them catch up with their peers.	<b>All</b>	<b>£17,947.00</b>
<b>Learning Mentor</b>	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	<b>All</b>	<b>£1,511.00</b>
<b>Family Support Worker</b>	To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	<b>All</b>	<b>£6,180.00</b>
<b>Extended School –after school clubs</b>	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Archery, Dance, Art and Djembe. Children entitled to FSM will receive a subsidy.	<b>All</b>	<b>£1,561.00</b>
<b>Pegasus Children's Club-breakfast and after school childcare</b>	We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	<b>All</b>	<b>£12,830.00</b>
<b>School trips</b>	We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences. Our trips have included London Marathon.	<b>All</b>	<b>£335.00</b>
<b>Instrumental music tuition</b>	PPG children identified as being G&T have instrumental lessons in piano or guitar to further enrich their educational experience.	<b>Year 5</b>	<b>£3,780.00</b>
<b>Residential Trips-Isle of Wight</b>	Year 6 pupils are offered the opportunity to attend a residential trip to the Isle of Wight.	<b>Years 6</b>	<b>£1,240.00</b>
<b>PPG Co-ordinator</b>	To ensure PPG spending and provision for individual children is monitored	<b>School</b>	<b>£3,500</b>
		<b>Total expenditure for 2015-2016</b>	<b>£154,475.00</b>

## **SUMMARY OF PUPIL PREMIUM PUPILS AND THEIR PROGRESS**

### **Measuring the impact of the Pupil Premium Grant**

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a consequence of the interventions.

#### **Pupil Premium analysis 2016**

**At KS2 a new assessment framework was in place and comparisons with previous years cannot be made.**

<b>% of children achieving scaled score of 100+ or reaching the expected standard</b>	<b>Read</b>	<b>Write</b>	<b>Maths</b>
<b>Whole cohort</b>	69	77	67
<b>PPG</b>	62	66	55
<b>Non PPG</b>	73	83	73
<b>*% gap (compared to whole cohort)</b>	7	11	12
<b>*% gap (compared to non-PPG)</b>	11	17	18

\*National figures for the attainment of PPG children are currently unavailable.

### **KS2 Progress Scores**

A new system for calculating progress measures is in place this year. All progress measures are above floor standard.

	<b>Read</b>	<b>Write</b>	<b>Maths</b>
<b>Progress measure</b>	-0.8	-0.4	-1.4
<b>Floor standard</b>	-5.0	-7.0	-5.0

\* National figures for the progress of PPG children are currently unavailable.