



Whitehorse Manor Infant School

Pupil Premium Grant

Period: 2015/16



Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 350 excluding nursery at date of census (Jan 2015)

Total number of pupils eligible for PPG as of Jan 2015 = 107 children (31%)

Amount of PPG received per pupil Ever 6 FSM £1,320/ Children Looked After (CLA) £1,900

Total amount of PPG received £141,240

Total number of pupils on current academic roll is 355, this number excludes nursery children.

Total number of pupils eligible for PPG on current academic roll is 99, so have supported less children due to migration so therefore have spent less funding.

Nature of support 2015/16

Activity	Purpose	Targeted Pupils	Cost
Focus teaching assistant support groups	A percentage of the total class teaching assistant costs from the school, matched to the % of children receiving PPG. 17 Teaching Assistants.	All year groups	£74,400.00
Easter booster school literacy	Additional literacy activities including a drama workshop to support writing for children targeted to achieve greater depth level led by year 2 teachers.	Pupils from Year 2	£1,440.00
Additional fine motor skills support	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	Pupils from Years 1-2	£1,430.00
School Milk	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. 22p per carton.	All year groups	£1,599.00
Maths Project	Pupils who are working at below age-related expectations are given daily 1:1 maths support from a teaching assistant to help them catch up with their peers and raise their confidence in maths.	Pupils from Year 1-2	£8,208.00
Reading Project	Pupils who are reading at below age related expectations or who are not read with and to at home are given daily 1:1 reading support with a teaching assistant. This accelerates their progress by increasing their reading confidence as well as competence.	Pupils from Years 1-2	£12,011.00
Reading Booster	Pupils working at above age related expectations are given additional reading support in small groups to extend their reading. This was delivered by a teacher.	All year groups	£1,959.00
Phonics	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£1,674.00
Additional literacy support	Pupils who are working at below age-related expectations are given additional literacy sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£6,031.00

Additional numeracy support	Pupils who are working at below age-related expectations are given additional numeracy sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£4,127.00
EAL Support	English as an additional language support for pupils who come from many different ethnic, cultural and linguistic backgrounds.	All	£1,026.00
Learning Mentor	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support.	All	£2,630.00
Family Support Worker	To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	All	£6,180.00
School trips	We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences. Our trips have included London Marathon.	All	£457.00
Extended School –after school clubs	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Cheerleading, Croydon Martial Arts, Art and Djembe. Children entitled to PP will receive a subsidy.	All year groups	£1,260.00
Pegasus Children's Club-breakfast and after school childcare	We encourage PP pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	All year groups	£8,168.00
PPG Co-ordinator	To ensure PPG spending and provision for individual children is monitored	School	£3,500
		Total expenditure for 2015-2016	£136,100.00

SUMMARY OF PUPIL PREMIUM PUPILS

Measuring the impact of PPG

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a consequence of the interventions.

Pupil Premium analysis 2016

Year 1 Phonics screening check- 57% pass for PPG (compared to 70% nationally), 74% pass for non-PPG (compared to 83% nationally), a gap of 17 points. Nationally this gap was 13 points in 2016

Year 2 Phonics screening check (cumulative)- 93% pass for PPG (compared to 86% nationally), 92% pass for non-PPG (compared to 93% nationally)

At KS1 a new assessment framework was in place and comparisons with previous years cannot be made.

Year 2 % achieving	Reading	Writing	Maths
All pupils	60	58	62
Working at expected level or better (PPG)	62	58	62
Working at expected level or better (Non-PPG)	59	59	68
Attainment gap between PPG and non-PPG achieving expected level or better	+3%	-1%	-6%
National attainment gap between PPG and non-PPG achieving expected level or better	-16%	-17%	-17%

