



**ECCLESBOURNE
PRIMARY SCHOOL**

Ecclesbourne Primary School

Pupil Premium Expenditure

Period: 2014/15



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Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll 403 at time of census (Jan 2014)

Total number of pupils eligible for PPG as of Jan 2014 = 100 children (47%)

Amount of PPG received per pupil Ever 6 FSM £1,300 / CLA £1900

Total amount of PPG received £237,900

Total number of pupils eligible for PPG on current academic roll is 161.

Nature of support/expenditure for the academic year 2014/15

Activity	Purpose	Targeted Pupils	Cost
Focus support groups	A percentage of the total class Teaching Assistant costs from the school, matched to the % of children receiving PP funding.	All	£162,150.00
Easter booster school	SATs revision for Year 6 pupils, intensive four day tuition in maths and literacy.	Pupils in Year 6	£561.00
School Milk	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. 20 children x 22p	All	£4,616.00
Reading Support	Pupils who are reading at below age related expectations or who are not read with and to at home are given one to one reading support. This accelerates their progress by increasing their reading confidence as well as competence.	All	£1,512.00
Reading Project	Pupils who are reading at below age related expectations or who are not read with and to at home are given daily 1:1 reading support with a teaching assistant. This accelerates their progress by increasing their reading confidence as well as competence.	Pupils from Years 1-4	£11,045.00
Literacy Booster Club	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional maths sessions from a teacher, after-school.	All	£428.00
Maths Booster Club	Pupils who are identified as needing support, either because they are working at below age-related expectations or because they are at risk of not making good progress, are given additional maths sessions from a teacher, after-school.	All	£646.00
Maths Project	Pupils who are working at below age-related expectations are given daily 1:1 maths support from a teaching assistant to help them catch up with their peers and raise their confidence in maths.	Pupils from Year 1-2	£3,992.00
Additional fine motor skills support	Identified children receive additional small group support with a teacher to develop their fine motor skills to help improve their handwriting.	Pupils from Years 1-2	£1,138.00

EAL		All	£3,248.00
Phonics	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	All year groups	£525.00
Additional Literacy Support	Pupils who are working at below age-related expectations are given additional literacy sessions from a teacher to help them catch up with their peers.	All	£10,526.00
Additional Numeracy Support	Pupils who are working at below age-related expectations are given additional numeracy sessions from a teacher to help them catch up with their peers.	All	£3,452.00
Learning Mentor	Removing barriers to children's learning and engaging parents, social skills, bereavement, peer relationships and anger management support. To work with our families most in need, building relationships, sign-posting support networks and supporting family life.	All	£6,221.00
Extended School –after school clubs	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Archery, Dance, Art and Djembe. Children entitled to FSM will receive a subsidy.	All	£3,364.00
Pegasus Children's Club-breakfast and after school childcare	We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	All	£3,793.00
School trips	We supplement the cost of school trips to enable all pupils the opportunity to engage in these experiences. Our trips have included London Marathon.	All	£160.00
Residential Trips-Isle of Wight	Year 6 pupils are offered the opportunity to attend a residential trip to the Isle of Wight.	Years 6	£2,022.00
PPG Co-ordinator	To ensure PPG spending and provision for individual children is monitored	School	£3,500.00
		Total expenditure for 2014-2015	£219,447

SUMMARY OF PUPIL PREMIUM PUPILS AND THEIR PROGRESS

Measuring the impact of the Pupil Premium Grant

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a consequence of the interventions.

Pupil Premium analysis 2015

Year 1 Phonics screening check- 80% pass for PPG, (compared to 65 nationally) 87% pass for non-PPG (compared to 79% nationally). A gap of 7 points, nationally this gap was 15 points in 2015.* Note that gaps are calculated from unrounded data.

KS1

Year 2 % achieving	Read	Write	Maths
Level 2B+ PPG	85 (69)	62 (53)	81 (68)
Level 2B+ Non PPG	92 (85)	89 (75)	86 (84)

Comparison of achievement gap between PPG and non PPG achieving 2b +	Read	Write	Maths
National % gap 2014	16	22	16
EPS gap 2015	7	27	5

KS2 PPG/ non PPG analysis

Comparison of achievement gap between PG and non PPG achieving	Read	Write	Maths	RWM combined
Overall % achieving L4+	80	80	87	78
Pupil Premium L4+	74	78	91	74
Non PPG L4+	87	81	90	81
% gap	13*	3	na	7**

* Nationally this gap is 16%

** RAISE 2014 has disadvantaged pupils as a gap of 16% points nationally (67 -83%)

KS2 PPG/ Non PPG Progress analysis

% acheiveing expected progress (national)	Read	Write	Maths
Overall % achieving	85 (91)	98 (94)	90 (90)
Pupil Premium	91	100	91
Non PPG	80 (92)	96 (95)	88 (91)
% gap	+11	+4	+3

In reading, writing and maths disadvantaged pupils made better progress than children who didn't receive pupil premium funding and their progress was in line or better than the progress of pupils who didn't receive the funding nationally.