



**Beulah Infant and Nursery School
Pupil Premium Grant
Period: 2014 / 15**



Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll **268** excluding nursery at date of census (Jan 2014)

Total number of pupils eligible for PPG as of Jan 2014 = **100** children (38.8%)

Amount of PPG received per pupil Ever 6 FSM £1,300/ Children Looked After (CLA) £1,900

Total amount of PPG received £138,000

Nature of support 2014/15

Activity	Purpose	Targeted Pupils	Cost
Focus teaching assistant support groups – class based	A percentage of the total class 16 teaching assistant costs from the school, matched to the % of children receiving PPG.	All	£93,120
School Milk	Cool milk supply a daily 189ml portion of fresh semi-skimmed milk working with Children's Food Trust. 22p per carton.	All	£877
Literacy Support	Short term targeted support by an experienced teacher for pupils in year 2 to support progress in writing and comprehension of more complex texts in reading.	Pupils from Years 1-2	£2,469
Maths Support	Targeted 1:1 support by two teaching assistants to help pupils catch up with their peers and raise their confidence in maths. Short term support by an experienced teacher for pupils to progress in problem solving and maths investigations.	Pupils from Years 1-2	£1,999
English as an Additional Language Support	Weekly workshops led by our EAL teacher to support EAL parents in language development and phonics	All	£1,774
Reading Project	Pupils who are reading at below age related expectations or who are not read with and to at home are given daily 1:1 reading support with a teaching assistant. This accelerates their progress by increasing their reading confidence as well as competence.	Pupils from Years 1-2	£3,684
Creative Curriculum	Providing a range of experiences for all children to develop different aspects of their education. This includes theatre groups, story tellers, musical experiences and dance. % of children receiving Pupil Premium.	All	£3,550
School Outings and Trips	The school supports all children to be taken out of the urban environment to develop a different understanding of the world around them. % of children receiving Pupil Premium.	All	£1,729

Social and Emotional Support	Extra teaching assistant in the playground to provide structured games experiences and support social interaction.	All	£2,045
Additional School Resources	Resources bought by the school to support children with their literacy and learning some of which is accessible at home.	All	£2,165
Phonics	Pupils who are working at below age-related expectations are given additional phonics sessions in small groups from a teacher to help them catch up with their peers.	All	£334
Pegasus Children's Club breakfast and after school childcare	We encourage FSM pupils to arrive at school early to start the day with a breakfast by supplementing the cost. This helps with punctuality and attendance. We also subsidise the after school childcare to help children to socialise and gain confidence with their peers and also help families in times of need.	All	£3,236
Easter booster school	Additional literacy activities including a drama workshop to support writing for those targeted to achieve level 2A/3 led by year 2 teachers.	Pupils from Year 2	£212
Extended school activities	There is a cost for the after school clubs which are run by outside providers, such as Multi-Sports, Cooking, Dance, Art and Djembe. Children entitled to FSM will receive a subsidy.	All	£390
PPG Co-ordinator	To ensure PPG spending and provision for individual children is monitored	School	£3,500
		Total expenditure for 2014-2015	£121,084

SUMMARY OF PUPIL PREMIUM PUPILS.

Measuring the impact of PPG

We have evaluated the impact of pupil premium (PP) spending on each pupil. Evaluation focused on academic gains and how pupils' self-confidence has developed as a consequence of the interventions.

% of pupil premium compared with non-pupil premium children who reached age related expectations at the end of year two 2015

% PP/non PP children at ARE 2B+ 2014 and 2015

2B+	Reading		Writing		Maths	
	2014	2015	2014	2015	2014	2015
PP	74%	75%	74%	75%	72%	73%
Non- PP	80%	78%	72%	70%	85%	85%
Difference	- 6%	-3%	+2%	+5%	-13%	-12%

The gap between Pupil Premium children compared with Non-Pupil Premium children attaining age related expectations at the end of year 2 narrowed when compared with 2014 (reading and maths). Pupil Premium children continue to attain well against Non-Pupil Premium children in writing.